

Your Potential. Our Support.

Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

September 2013

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

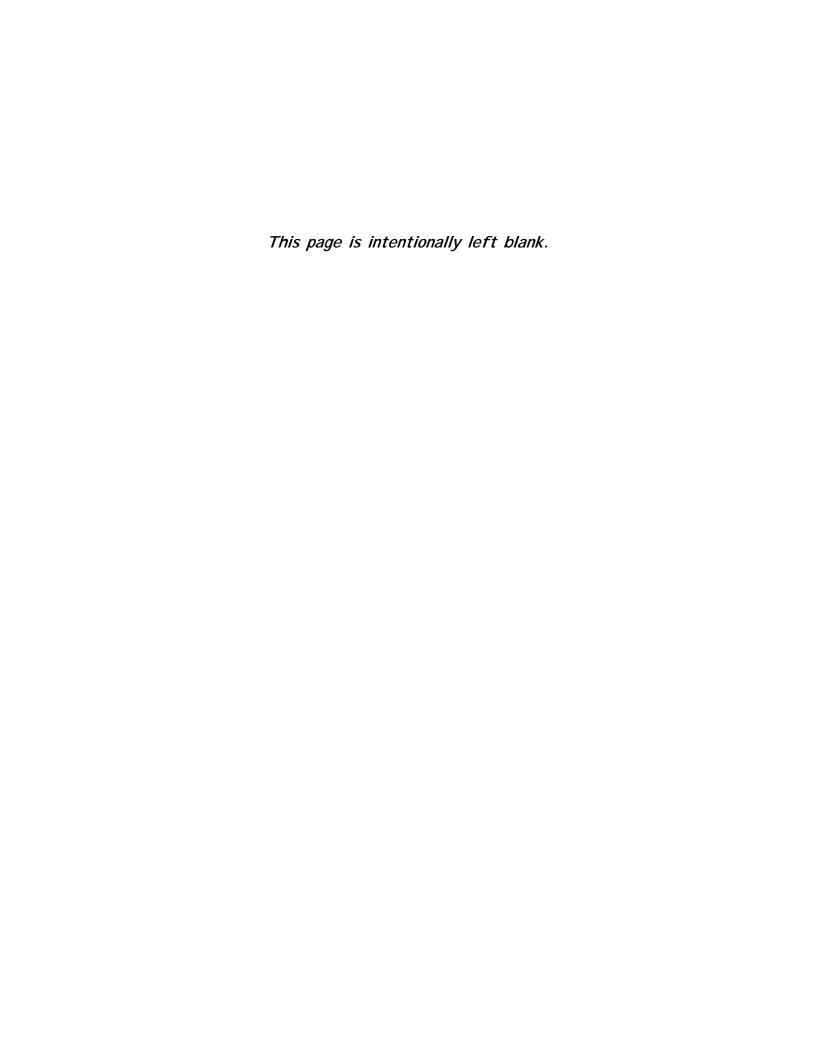


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17

Table	6A	Households Receiving for Transitional Child Care Subsidy (TCC)18
Figure	15	Transitional Household by Region18
Figure	16	Transitional Children by Region18
Figure	17	Children Served by Provider Type19
Figure	18	Child Care Providers by Type19
Table	7	Child Served, Providers & Payments by Provider Type
Table	8	Reason for Care for Households Receiving Subsidy Payment21
Figure	19	Expenditures by Re ason for Care 21
Figure	20	Household by Re ason for Care 22
Figure	21	Children by Reason for Care22

GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

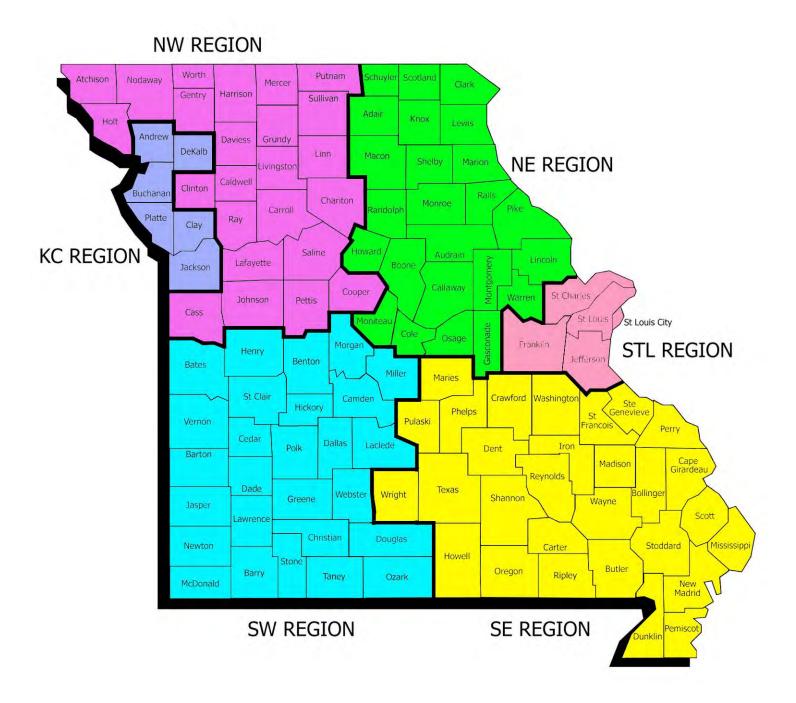
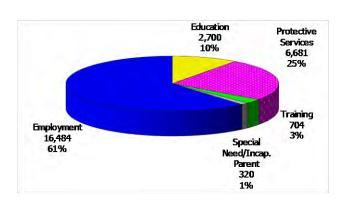


Figure 2. Reason for Child Care

12-Month Average September 2012-August 2013



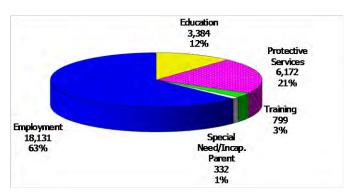


Figure 3. Children Served by Facility

September 2013

Family Home Care 10,574 27% 2% Center Care 27,462 71%

12-Month Average September 2012-August 2013

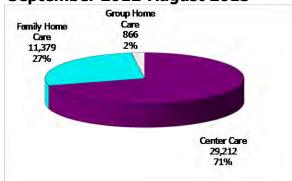
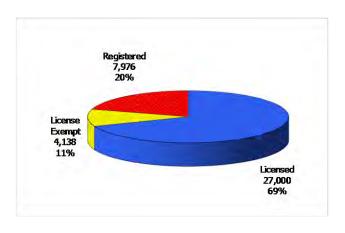


Figure 4. Children Served by Provider

September 2013



12-Month Average September 2012-August 2013

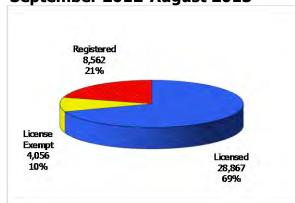


TABLE 1. CHILD CARE STATEWIDE SUMMARY Sep 2013

		NUMBER OR AMOUNT			FROM	CHANGE FROM	CHANGE FROM
	Sep-2013	Aug-2013	Jul-2013	Sep-2012	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,956	7,628	6,091	6,026	-21.9%	-2.2%	-1.2%
APPLICATIONS APPROVED	3,044	3,603	3,126	3,476		-2.6%	-12.4%
APPLICATIONS REJECTED	2,913	2,908	2,432	2,845	0.2%	19.8%	2.4%
APPLICATIONS PENDING	2,068	2,330	1,569	1,788	-11.2%	31.8%	15.7%
15 DAYS OR LESS	1,221	1,563	1,169	1,143		4.4%	6.8%
MORE THAN 15 DAYS	847	767	400	645	10.4%	111.8%	31.3%
HOUSEHOLD REASON FOR CARE	*						
EMPLOYMENT	16,484	16,515	17,244	19,683	-0.2%	-4.4%	-16.3%
EDUCATION	2,700	2,605	2,604	4,195	3.6%	3.7%	-35.6%
TRAINING	704	729	771	913	-3.4%	-8.7%	-22.9%
PROTECTIVE SERVICES	6,681	6,348	6,251	6,356	5.2%	6.9%	5.1%
SPECIAL NEED	95	93	94	89	2.2%	1.1%	6.7%
INCAPACITATED PARENT	225	230	240	247	-2.2%	-6.3%	-8.9%
TOTAL HOUSEHOLDS	26,889	26,520	27,204	31,483	1.4%	-1.2%	-14.6%
CHILDREN SERVED BY FACILITY	l						
CENTER CARE	27,462	26,890	26,871	30,482	2.1%	2.2%	-9.9%
FAMILY HOME CARE	10,574	10,434	10,715	12,591	1.3%	-1.3%	-16.0%
GROUP HOME CARE	802	818	770	988	-2.0%	4.2%	-18.8%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	27,000	26,235	26,155	30,286	2.9%	3.2%	-10.8%
LICENSE EXEMPT	4,138	3,997	3,986	4,611		3.8%	-10.3%
REGISTERED	7,976	7,942	8,285	9,415		-3.7%	-15.3%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	38,456	37,854	38,070	43,558	1.6%	1.0%	-11.7%
CHILD CARE PAYMENTS	\$11,571,413	\$12,318,366		\$12,840,948	-6.1%	3.4%	-9.9%
AVERAGE PER CHILD	301	325	294	295	-7.5%	2.4%	2.1%
OTHER ASSISTANCE RECEIVED	Ī						
TEMPORARY ASSISTANCE							
CHILDREN SERVED	4,532	4,530	4,621	5,983		-1.9%	-24.3%
CHILD CARE PAYMENTS	\$1,497,664	\$1,598,061	\$1,454,746	\$1,927,805	-6.3%	3.0%	-22.3%
AVERAGE PER CHILD	330	353	315	322	-6.3%	5.0%	2.6%
MEDICAID ONLY							
CHILDREN SERVED	26,611	26,332	26,551	30,444	1.1%	0.2%	-12.6%
CHILD CARE PAYMENTS	\$7,429,790	\$7,918,863	\$7,279,407	\$8,334,738	-6.2%	2.1%	-10.9%
AVERAGE PER CHILD	279	301	274	274	-7.2%	1.8%	2.0%
FOOD STAMPS ONLY							
CHILDREN SERVED	518	530	539	649	-2.3%	-3.9%	-20.2%
CHILD CARE PAYMENTS	\$130,438	\$149,510	\$138,367	\$172,271	-12.8%	-5.7%	-24.3%
AVERAGE PER CHILD	252	282	257	265	-10.7%	-1.9%	-5.1%
CHILDREN SERVICES							
CHILDREN SERVED	6,681	6,348	6,251	6,356	5.2%	6.9%	5.1%
CHILD CARE PAYMENTS	\$2,479,416	\$2,617,776	\$2,281,473	\$2,364,637	-5.3%	8.7%	4.9%
AVERAGE PER CHILD	371	412	365	372	-10.0%	1.7%	-0.2%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	125	128	131	151	-2.3%	-4.6%	-17.2%
CHILD CARE PAYMENTS	\$34,105	\$34,156	\$36,934	\$41,499	-0.1%	-7.7%	-17.8%
AVERAGE PER CHILD	273	267	282	275	2.2%	-3.2%	-0.7%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Sep-13

				1			APPLICA	TION RES	OLUTION
		#	#	#	PERCENT	TOTAL	-	16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NW DECTON	TATCHICON	1 1	1 1	1 2	// 70/	1 2	2	1	22.20/
NW REGION	ATCHISON	1	1		66.7%	3	2		
	CALDWELL CARROLL	0	0		0.0%	0	2		
	CASS	93	2			2			0.0% 32.9%
			33	37	52.9%	70	47		
	CHARITON	2	0		0.0%	0	0		0.0%
	CLINTON	9	5		44.4%	9	7		22.2%
	COOPER	11	6		40.0%	10	1	-	60.0%
	DAVIESS GENTRY	2	0	_	100.0%	1	0		50.0%
	GRUNDY	2			100.0%				100.0%
	HARRISON	3	3		62.5% 66.7%	8	6		25.0%
	HOLT	0	2		0.0%	6	3		50.0%
	JOHNSON	41	21	34	61.8%	55	27		50.9%
	LAFAYETTE	23	13	17	56.7%	30	13		56.7%
	LINN	23	0		0.0%	0	0		
	LIVINGSTON	19	12		29.4%	17	11		35.3%
	MERCER	17	0		100.0%	1 /	11	0	0.0%
	NODAWAY	5	5		37.5%	8	6	_	25.0%
					76.4%		40		44.4%
	PETTIS PUTNAM	56	17	55 1	20.0%	72 5	5		0.0%
	RAY	8	8		52.9%	17	11		35.3%
	SALINE	16	13	12	48.0%	25	12		52.0%
	SULLIVAN	10	0		0.0%	0	0		
	WORTH	0	0		0.0%	0	0		0.0%
	NW TOTAL	302	145	_	57.5%	341	198	_	41.9%
	INW IOIAL	J 302	143	190	37.3-70] 341	190	143	71.570
NE REGION	ADAIR	29	15	15	50.0%	30	20	10	33.3%
NE REGION	AUDRAIN	9	4		55.6%	9	1		88.9%
	BOONE	208	97	87	47.3%	184	51	_	72.3%
	CALLAWAY	42	16		57.9%	38	19		50.0%
	CLARK	3	2	3	60.0%	5	3		40.0%
	COLE	83	41	40	49.4%	81	43		46.9%
	GASCONADE	5	4		33.3%	6	2		66.7%
	HOWARD	10	6	_	40.0%	10	7		30.0%
	KNOX	2	0		100.0%	1	1		0.0%
	LEWIS	5	2		33.3%	3	3		0.0%
	LINCOLN	32	15		59.5%	37	21		43.2%
	MACON	9	5	9	64.3%	14	6		57.1%
	MARION	27	14		63.2%	38	23		39.5%
	MONITEAU	8	5		37.5%	8	5		37.5%
	MONROF	5	2		66.7%	6	3		50.0%
	MONTGOMERY	4	6		33.3%	9	4		55.6%
	OSAGE	6	2		60.0%	5	1		80.0%
	PIKE	19	14		53.3%	30	22		26.7%
	RALLS	12	5	10	66.7%	15	7	8	53.3%
	RANDOLPH	21	15	14	48.3%	29	15		48.3%
	SCHUYLER	2	1	2	66.7%	3	3	0	
	SCOTLAND	0	0				0		
	SHELBY	2	2		33.3%		2		33.3%
	WARREN	17	19		17.4%		22		4.3%
	NE TOTAL	560	292						
		1							
SE REGION	BOLLINGER	10	7	2	22.2%	9	5	4	44.4%
	BUTLER	41	21	13	38.2%	34	24		
	CAPE GIRARDEAU	65	33		52.9%		43		38.6%
	CARTER	4	2		33.3%	3	3		
	CRAWFORD	11	6		45.5%		8		
			1		0.0%		1		
	DENT	5							
				16	50.0%	32	20	12	37.5%
	DUNKLIN	32	16		50.0% 46.9%	32 49			
	DUNKLIN HOWELL	32 46	16 26	23	46.9%	49	10	39	79.6%
	DUNKLIN	32	16	23	46.9% 33.3%	49 6		39	37.5% 79.6% 16.7% 27.3%

TABLE 2. CHILD CARE APPLICATIONS Sep-13

		1 4							
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	_	16 DAYS OR MORE	
	MISSISSIPPI	24	12	8	40.0%	20	14	. 6	30.0%
	NEW MADRID	19	5	11	68.8%	16	10		37.5%
	OREGON	3	1	1	50.0%	2	1		50.0%
	PEMISCOT	22	14	13	48.1%	27	16	11	40.7%
	PERRY	7	8	5	38.5%	13	7	6	46.2%
	PHELPS	19	8	16	66.7%	24	14	. 10	41.7%
	PULASKI	23	11	11	50.0%	22	15	7	31.8%
	REYNOLDS	0	0	0	0.0%	0	C	-	0.0%
	RIPLEY	16	6		57.1%	14	12		14.3%
	ST FRANCOIS	51	28	21	42.9%	49	34		30.6%
	STE GENEVIEVE	14	6		53.8%	13	10		23.1%
	SCOTT	52	38	30	44.1%	68	42		38.2%
	SHANNON STODDARD	25	0 21	0 15	0.0% 41.7%	0 36	C		0.0% 38.9%
	TEXAS	10	9	5	35.7%	14	22		42.9%
	WASHINGTON	25	16		42.9%	28	21		25.0%
	WAYNE	6	8	6	42.9%	14	10		28.6%
	WRIGHT	7	4		60.0%	10	5		50.0%
	SE TOTAL	558	323	284	46.8%	607	376		38.1%
	OE TOTAL	330	323		10.0 70	307	370		30.170
SW REGION	BARRY	7	3	2	40.0%	5	3	2	40.0%
	BARTON	2	2	1	33.3%	3	2		33.3%
	BATES	2	2	1	33.3%	3	3	0	0.0%
	BENTON	8	4	10	71.4%	14	8	6	42.9%
	CAMDEN	19	10	11	52.4%	21	13	8	38.1%
	CEDAR	8	5	2	28.6%	7	6	1	14.3%
	CHRISTIAN	59	25	19	43.2%	44	37	7	15.9%
	DADE	1	0	0	0.0%	0	C	_	0.0%
	DALLAS	4	3	7	70.0%	10	6		40.0%
	DOUGLAS	3	1	1	50.0%	2	2		0.0%
	GREENE	295	125	184	59.5%	309	122		60.5%
	HENRY	19	12	6	33.3%	18	9		50.0%
	HICKORY JASPER	90	45	58	66.7% 56.3%	103	42		33.3% 59.2%
	LACLEDE	43	12	23	65.7%	35	25		28.6%
	LAWRENCE	22	11	9	45.0%	20	13		35.0%
	MCDONALD	6	2	9	81.8%	11	8		27.3%
	MILLER	10	8		42.9%	14	10		28.6%
	MORGAN	7	5	0	0.0%	5	2		60.0%
	NEWTON	22	17	19	52.8%	36	13		63.9%
	OZARK	4	1	4	80.0%	5	3	2	40.0%
	POLK	18	12	12	50.0%	24	21	3	12.5%
	ST CLAIR	2	3	3	50.0%	6	4	. 2	33.3%
	STONE	14	5	13	72.2%	18	15	3	16.7%
	TANEY	49	21	38	64.4%	59	44	15	25.4%
	VERNON	23	13	8	38.1%	21	17		19.0%
	WEBSTER	16	8		52.9%	17	9		47.1%
	SW TOTAL	755	356	457	56.2%	813	439	374	46.0%
KC REGION	LANDDEW.	1 0		2	E0 00/	4	2	1 4	44 70/
KC REGION	ANDREW	108	35	60	50.0% 63.2%	6 95	42		66.7% 55.8%
	BUCHANAN CLAY	152	51	70	57.9%	121	60		50.4%
	DE KALB	3	2	5	71.4%	7	2		71.4%
	JACKSON	1,003	464	452	49.3%	916	493	-	46.2%
	PLATTE	52	29		56.7%	67	34		49.3%
	KC TOTAL	1,327	584		51.8%		633		47.8%
		_,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,			13.070
STL REGION	FRANKLIN	56	15	24	61.5%	39	15	24	61.5%
	JEFFERSON	139	66		43.1%	116	82		29.3%
	ST CHARLES	197	68		56.7%	157	83		47.1%
	ST LOUIS COUNTY	1,231	570	477	45.6%	1,047	475	572	54.6%
	ST LOUIS CITY	831	625	412	39.7%	1,037	569		45.1%
	SL TOTAL	2,454	1,344	1,052	43.9%	2,396	1,224	1,172	48.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Sep-13

1					REASO	N FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
					_			
NW REGION		4		2	0		0	
	CALDWELL	4		0	_		0	C
	CARROLL	12	4	2	0		0	
	CASS	392	220	36	2		2	4
	CHARITON	5		0	0		0	
	CLINTON	36		1	1	13	0	
	COOPER	64		4	0		1	0
	DAVIESS	10		0			0	
	GENTRY	12		2	0		0	
	GRUNDY	13		1	0		0	
	HARRISON	19		1	0		0	
	HOLT	0	-	0	0		0	
	JOHNSON	163		15	4		0	
	LAFAYETTE	107	61	9		36	0	0
	LINN	24		2	0		0	
	LIVINGSTON	33	22	1	0		0	
	MERCER	4	1	0	0	3	0	0
	NODAWAY	17	13	1	0		0	0
	PETTIS	139	87	14	0	38	0	0
	PUTNAM	8	4	0	0	4	0	0
	RAY	26	17	2	0	6	0	1
	SALINE	22	1	0	0	21	0	0
	SULLIVAN	5	1	0	0	3	1	0
	WORTH	0	0	0	0	0	0	0
	NW TOTAL	1,119	641	93	8	366	4	7
	Linus			_				
NE REGION	ADAIR	73		7			0	
	AUDRAIN	33		2	0		0	
	BOONE	764		44	10		7	21
	CALLAWAY	114		5	0		1	0
	CLARK	20		1	0		0	
	COLE	423	232	51	5	131	1	3
	GASCONADE	46		4	0		0	
	HOWARD	33		2	0		1	0
	KNOX	9		1	0	1	0	
	LEWIS	14	9	2	0	3	0	0
	LINCOLN	108		8	0	36	0	0
	MACON	29	24	3	0	2	0	0
	MARION	136	73	7	0	53	0	3
	MONITEAU	40	22	2	0	13	3	0
	MONROE	10	9	0	0	1	0	0
	MONTGOMERY	26	17	4	0	3	1	1
	OSAGE	20	9	2	0		0	0
	PIKE	39		5	1	17	2	0
	RALLS	28	15	0	0	13	0	0
	RANDOLPH	134		6	0		0	
	SCHUYLER	5		3			0	
	SCOTLAND	8		0			0	
	SHELBY	15		0			0	
	WARREN	64		9			0	
	NE TOTAL	2,191		·	_		16	
		•	,					
SE REGION	BOLLINGER	41	24	4	0	12	0	1
	BUTLER	224	146	16	2	57	2	1
	CAPE GIRARDEAU	254	166	19	4	65	0	
	CARTER	8		1	0		0	
	CRAWFORD	70		6			0	
	DENT	31		2			0	
	DUNKLIN	109	68	11	3	26	0	1
	DUNKLIN HOWELL	109 142		11 10	3 5		0 2	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Sep-13

	IMADICON	TOTAL HOUSEHOLDS	EMDI OVMENT			PROTECTIVE	SPECIAL	INCAPACITATE
	IMADICON.		LIMPLUTMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
		1						
	MADISON MARIES	100		8		48	1	
	MISSISSIPPI	7 87	73	3		10	0	
	NEW MADRID	80	43	12		23	0	
	OREGON	13	9			4	0	
	PEMISCOT	118	71	14	-	27	0	
	PERRY	61	46	2	0	12	0	
	PHELPS	121	58	12	1	49	0	
	PULASKI	80	47	7	0	25	0	
	REYNOLDS	4	2	1	0	1	0	
	RIPLEY	51	37	0	-	13	1	
	ST FRANCOIS	339	161	22	2	152	0	
	STE GENEVIEVE	86	64	8		12	0	
	SCOTT	248	171	17	2	55	1	
	SHANNON	11	9	1	0	1	0	
	STODDARD	127	48	12	0	66	0	
	TEXAS	38	25	1	0	12	0	
	WASHINGTON	132	59 31	/	1	65	0	
	WAYNE WRIGHT	31	13	5		3 12	0	
	SE TOTAL	2,672				837	8	
	In a new a			_				
SW REGION	BARRY	63		5		31	0	
	BARTON	30		1	0	13	0	
	BATES	24	14	1	1	7	0	
	BENTON CAMDEN	51	30			13	0	
	CEDAR	65	32 27	6		26 7	1	
	CHRISTIAN	323	155	19		144	0	
	DADE	10		19	0	4	0	
	DALLAS	47	27	7	1	11	0	
	DOUGLAS	14	7	1	0	6	0	
	GREENE	1,288	637	93		535	9	
	HENRY	99	51	9		37	2	
	HICKORY	11	3	0	0	8	0	
	JASPER	563	249	45	3	265	0	
	LACLEDE	121	43	10	0	67	0	
	LAWRENCE	77	39	10	0	28	0	
	MCDONALD	35	11	3	0	21	0	
	MILLER	42	25	7	1	9	0	
	MORGAN	24	15	2	1	6	0	
	NEWTON	176	60	16	1	98	0	
	OZARK	0						
	POLK	89				40	0	
	ST CLAIR	10				2	0	
	STONE TANEY	66		2	0	26 31	1	
	VERNON	104 52	66			6	2	
	WEBSTER	93				43	0	
	SW TOTAL	3,514				1,484	17	2
VC DECTON	1	20	22			2	1	
KC REGION	ANDREW	29				3		
	BUCHANAN	320	241	36		30	3	
	CLAY	720	364 5	81	15 0	250 4	5 0	
	DE KALB	3,867	2,032	393		1,279	5	2
	JACKSON PLATTE	187	96			70	0	
	KC TOTAL	5,134				1,636	14	
STL REGION	FRANKLIN	323				133	0	
	JEFFERSON	834		57		315	1	
	ST CHARLES	881	573			218		
	ST LOUIS COUNTY	6,097	4,297	729		802	18	
	ST LOUIS CITY SL TOTAL	4,124 12,259				249 1,717	16 36	
	OL IVIAL	12,239	0,403	1,434	1 700	1,717	30	10

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

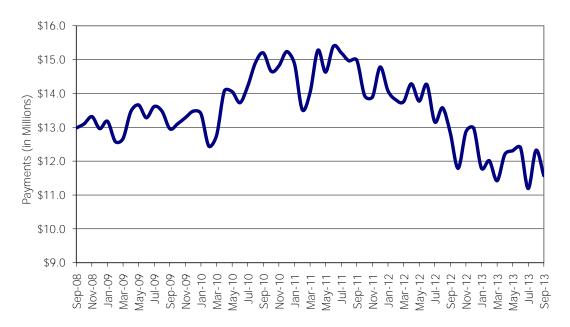
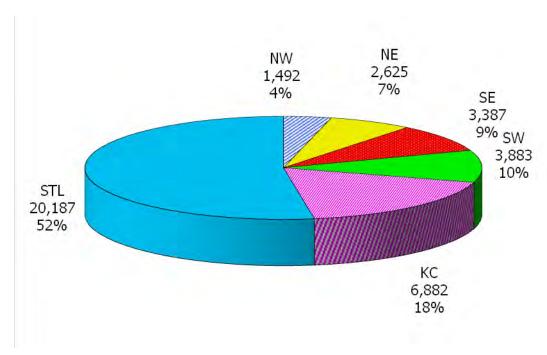
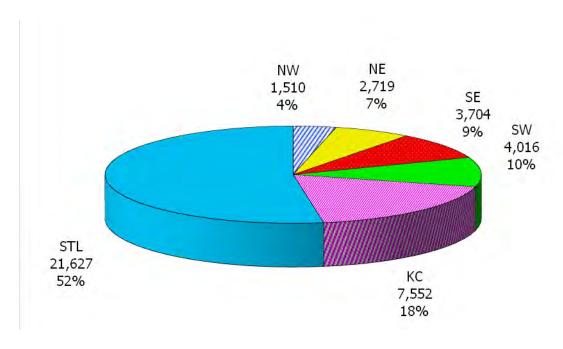


Figure 7. Children Served by Region



12-Month Average September 2012-August 2013



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Sep 2013

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	5	\$838	5	\$838
	CALDWELL	1	\$122	0		4	\$396	5	\$518
	CARROLL	6	\$1,376	0	\$0	3	\$222	9	\$1,598
	CASS	79	\$35,405	53	\$17,294	403	\$102,300	535	\$155,000
	CHARITON	3	\$791	0	\$176	5	\$489	8	\$1,456
	CLINTON	11	\$3,158	1	\$241	31	\$4,576	43	\$7,975
	COOPER	10	\$1,771	6	\$1,120	81	\$11,844	97	\$14,735
	DAVIESS	0	\$0	3	\$740	6	\$676	9	\$1,416
	GENTRY	0	\$0	5	\$1,110	14	\$2,385	19	\$3,495
	GRUNDY	6	\$1,551	1	\$416	10	\$1,331	17	\$3,299
	HARRISON	5	\$1.146	1	\$314	15	\$2,023	21	\$3,482
	HOLT	0	\$0	0	\$0	0	\$0	0	\$(
	JOHNSON	30	\$13,115	11	\$2,552	183	\$41,812	224	\$57,478
	LAFAYETTE	27	\$10,042	11	\$2,776	101	\$27,352	139	\$40,170
	LINN	9	\$1,664	3	\$419	8	\$695	20	\$2,779
	LIVINGSTON	8	\$2,785	1	\$122	46	\$5,489	55	\$8,396
	MERCER		\$894	0			\$5,469		\$894
		3		0	\$0	0		3	
	NODAWAY	2	\$519	1	\$195	16	\$2,220	19	\$2,934
	PETTIS	23	\$6,417	16	\$3,506	125	\$17,375	164	\$27,298
	PUTNAM	4	\$722	0	\$0	4	\$427	8	\$1,149
	RAY	1	\$88	5	\$1,331	12	\$1,679	18	\$3,097
	SALINE	10	\$2,444	11	\$2,597	49	\$8,392	70	\$13,433
	SULLIVAN	1	\$213	2	\$475	1	\$83	4	\$771
	WORTH	0	\$0	0	ΨΟ	0	\$0	0	\$0
	NW TOTAL	239	\$84,221	131	\$35,385	1,122	\$232,604	1,492	\$352,210
NE DECTON	IADAID	00	AF 00F		h1 000	40	A / 222		410.00
NE REGION	ADAIR	22	\$5,205	/	\$1,283	40	\$6,338	69	\$12,826
	AUDRAIN	/	\$1,367	2	\$343	38	\$7,186	47	\$8,897
	BOONE	122	\$62,346	66	\$24,154	849	\$281,938	1,034	\$368,437
	CALLAWAY	17	\$4,827	9	\$1,765	81	\$13,100	107	\$19,692
	CLARK	11	\$3,091	0	\$0	14	\$1,794	25	\$4,886
	COLE	86	\$38,499	45	\$14,487	404	\$120,813	535	\$173,799
	GASCONADE	9	\$1,548	8	\$1,070	40	\$5,481	57	\$8,099
	HOWARD	3	\$765	2	\$542	15	\$3,673	20	\$4,981
	KNOX	0	\$108	0	\$0	7	\$718	7	\$826
	LEWIS	3	\$618	1	\$263	18	\$3,095	22	\$3,975
	LINCOLN	27	\$7,779	12	\$3,405	69	\$12,426	108	\$23,611
	MACON	2	\$428	0	\$0	37	\$6,083	39	\$6,512
	MARION	44	\$12,951	9		109	\$18,532	162	\$34,114
	MONITEAU	7	\$1.766	6		37	\$5.693	50	\$8,649
	MONROE	0	\$0	1	\$224	8	\$988	9	\$1,212
	MONTGOMERY	1	\$149	2	\$239	14	\$1,313	17	\$1,702
	OSAGE	6	\$1,995	1	\$282	21	\$3,586	28	\$5,863
	PIKE	15	\$3,073	2	\$512	18	\$1,803	35	\$5,388
	RALLS		\$2,492	2			\$1,621		\$4,652
	RANDOLPH	11 49	\$14,225	8		107	\$19,304	164	\$35,644
	SCHUYLER	1	\$321	0			\$186	2	\$508
	SCOTLAND	8	\$2,414	0			\$265	11	\$2,679
	SHELBY	5	\$1,131	/	\$1,533		\$677	16	\$3,340
	WARREN	1	\$126				\$4,520	38	\$4,646
	NE TOTAL	457	\$167,226	190	\$56,576	1,981	\$521,134	2,625	\$744,936
SE DESTON	Indiamorn	1 11	\$1.050		L 4105	0.01	A 4 4 4 7	4.1	* / 000
SE REGION	BOLLINGER	11	\$1,950	1	\$135	32	\$4,117	44	\$6,202
	BUTLER	37	\$11,187	20		245	\$46,692	302	\$62,751
	CAPE GIRARDEAU	49	\$13,337	15		263	\$44,089		\$61,537
	CARTER	0	\$0				\$785	4	\$785
	CRAWFORD	18	\$4,513	13			\$3,934	55	\$10,810
	DENT	1	\$230	4	\$687	30	\$3,441	35	\$4,357
	DUNKLIN	22	\$5,327	7	\$1,140	131	\$22,385	160	\$28,852
	HOWELL	34	\$8,126	7	\$1,689	190	\$32,163	231	\$41,978
	IRON	6	\$1,333	0		7	\$870	13	\$2,203
	MADISON	34	\$9,251	13		90	\$11,149	137	\$23,395
	MARIES	3	\$444	1	\$189		\$40	5	\$672
	MISSISSIPPI	10	\$2,133	0			\$15,782	117	\$17,915
	NEW MADRID	18	\$3,517				\$15,762	113	
	LINE VV IVIALIKILI	1 101	110,64	2	1 \$1,309	93	\$10,318	113	\$20,204

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Sep 2013

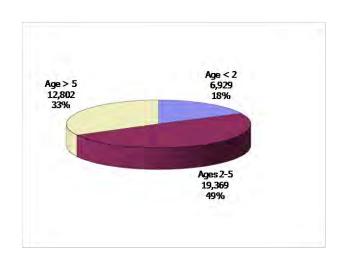
SW REGION	OREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	CHILDREN 1 222 7 27 20 0 6 91 33 45 0 48 22 39 0 9 563	\$243 \$4,017 \$1,749 \$5,377 \$5,203 \$0 \$11,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418	CHILDREN 3 5 5 5 22 5 1 7 63 7 10 11 18 18 10 28 3 3 274	\$477 \$812 \$505 \$4,929 \$1,041 \$408 \$11,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329	8 174 53 83 56 2 51 281 37 317 5 82 31 94 40 19 2,550	\$1,162 \$32,019 \$7,560 \$12,180 \$10,105 \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916	CHILDREN 12 201 65 132 81 3 64 435 47 372 6 148 43 161 43 31 3,387	\$1,883 \$36,849 \$9,815 \$16,349 \$632 \$8,747 \$82,230 \$7,068 \$68,975 \$584 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683 \$615,823
SW REGION	PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	22 7 27 20 0 6 91 3 45 0 48 2 39 0 9 563	\$4,017 \$1,749 \$5,377 \$5,203 \$0 \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418	5 5 22 5 1 7 63 7 10 1 18 10 28 3 3 274	\$812 \$505 \$4,929 \$1,041 \$408 \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329	174 53 83 56 2 51 281 37 317 5 82 31 94 40	\$32,019 \$7,560 \$12,180 \$10,105 \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360	201 65 132 81 3 64 435 47 372 6 148 43 161 43	\$36,849 \$9,815 \$22,485 \$16,349 \$632 \$8,747 \$82,230 \$7,068 \$68,975 \$5,845 \$25,919 \$5,545 \$36,499 \$5,901
SW REGION	PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	22 7 27 20 0 6 91 3 45 0 48 2 39 0 9 563	\$4,017 \$1,749 \$5,377 \$5,203 \$0 \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418	5 5 22 5 1 7 63 7 10 1 18 10 28 3 3 274	\$812 \$505 \$4,929 \$1,041 \$408 \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329	174 53 83 56 2 51 281 37 317 5 82 31 94 40	\$32,019 \$7,560 \$12,180 \$10,105 \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360	201 65 132 81 3 64 435 47 372 6 148 43 161 43	\$36,849 \$9,815 \$22,485 \$16,349 \$632 \$8,747 \$82,230 \$7,068 \$68,975 \$5,44 \$25,919 \$5,545 \$36,499 \$5,901
SW REGION	PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	7 27 20 0 6 91 3 45 0 48 2 39 0 9 563	\$1,749 \$5,377 \$5,203 \$0 \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418	5 22 5 1 7 63 7 10 1 18 10 28 3 3 274	\$505 \$4,929 \$1,041 \$408 \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044	53 83 56 2 51 281 37 317 5 82 31 94 40	\$7,560 \$12,180 \$10,105 \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$1,361 \$17,837 \$5,126 \$1,916	65 132 81 3 64 435 47 372 6 148 43 161 43	\$9,815 \$22,485 \$16,349 \$632 \$8,747 \$82,230 \$7,068 \$68,975 \$5,84 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683
SW REGION	PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	20 0 6 91 3 45 0 48 2 39 0 9 563	\$5,377 \$5,203 \$0 \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418	22 5 1 7 63 7 10 1 18 10 28 3 3 274	\$4,929 \$1,041 \$408 \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044	83 56 2 51 281 37 317 5 82 31 94 40 19	\$12,180 \$10,105 \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360	132 81 3 64 435 47 372 6 148 43 161 43	\$22,485 \$16,349 \$632 \$8,747 \$82,230 \$7,068 \$68,975 \$5,844 \$25,919 \$5,545 \$36,499 \$5,901
SW REGION	PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	20 0 6 91 3 45 0 48 2 39 0 9 563	\$5,203 \$0 \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418	5 1 7 63 7 10 1 18 10 28 3 3 274	\$1,041 \$408 \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044	56 2 51 281 37 317 5 82 31 94 40	\$10,105 \$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360	81 3 64 435 47 372 6 148 43 161 43 31	\$16,349 \$632 \$8,747 \$82,230 \$7,068 \$68,975 \$5,844 \$25,919 \$5,5455 \$36,499 \$5,901
SW REGION	REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	0 6 91 3 45 0 48 2 39 0 9 563	\$0 \$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418	1 7 63 7 10 1 18 10 28 3 3 274	\$408 \$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044	2 51 281 37 317 5 82 31 94 40	\$224 \$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916	3 64 435 47 372 6 148 43 161 43	\$632 \$8,747 \$82,230 \$7,068 \$66,975 \$584 \$25,919 \$5,545 \$36,499 \$5,901
SW REGION	RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	6 91 3 45 0 48 2 39 0 9 563	\$1,527 \$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418	7 10 1 18 10 28 3 3 274	\$1,535 \$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329	281 37 317 5 82 31 94 40	\$5,685 \$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360	64 435 47 372 6 148 43 161 43	\$8,747 \$82,230 \$7,068 \$68,975 \$584 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683
SW REGION	ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	91 3 45 0 48 2 39 0 9 563	\$28,472 \$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405	7 10 1 18 10 28 3 3 274	\$15,982 \$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044	281 37 317 5 82 31 94 40	\$37,775 \$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360	435 47 372 6 148 43 161 43	\$82,230 \$7,068 \$68,975 \$584 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683
SW REGION	STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	3 45 0 48 2 39 0 9 563	\$648 \$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405	7 10 1 18 10 28 3 3 274	\$1,634 \$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044	37 317 5 82 31 94 40	\$4,785 \$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360	47 372 6 148 43 161 43 31	\$7,068 \$68,975 \$584 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683
SW REGION	SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	45 0 48 2 39 0 9 563	\$12,278 \$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405	1 18 10 28 3 3 274	\$2,421 \$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044	317 5 82 31 94 40 19	\$54,276 \$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360	372 6 148 43 161 43 31	\$68,975 \$584 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683
SW REGION	SHANNON STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	0 48 2 39 0 9 563	\$0 \$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405	1 18 10 28 3 3 274	\$225 \$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044	5 82 31 94 40 19	\$359 \$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360	6 148 43 161 43 31	\$584 \$25,919 \$5,545 \$36,499 \$5,901 \$4,683
SW REGION	STODDARD TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	48 2 39 0 9 563	\$10,424 \$267 \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405	10 28 3 3 274	\$4,267 \$1,917 \$6,235 \$775 \$329 \$63,044	82 31 94 40 19	\$11,228 \$3,361 \$17,837 \$5,126 \$1,916 \$406,360	148 43 161 43 31	\$25,919 \$5,545 \$36,499 \$5,901 \$4,683
SW REGION	TEXAS WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	2 39 0 9 563	\$267 \$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405	10 28 3 3 274	\$1,917 \$6,235 \$775 \$329 \$63,044	31 94 40 19	\$3,361 \$17,837 \$5,126 \$1,916 \$406,360	43 161 43 31	\$5,545 \$36,499 \$5,901 \$4,683
SW REGION	WASHINGTON WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	39 0 9 563 16 5 4	\$12,427 \$0 \$2,438 \$146,418 \$4,353 \$1,405	28 3 3 274	\$6,235 \$775 \$329 \$63,044	94 40 19	\$17,837 \$5,126 \$1,916 \$406,360	161 43 31	\$36,499 \$5,901 \$4,683
SW REGION	WAYNE WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	0 9 563 16 5 4 12	\$0 \$2,438 \$146,418 \$4,353 \$1,405	3 3 274 15	\$775 \$329 \$63,044	40 19	\$5,126 \$1,916 \$406,360	43 31	\$5,901 \$4,683
SW REGION	WRIGHT SE TOTAL BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	9 563 16 5 4 12	\$2,438 \$146,418 \$4,353 \$1,405	3 274 15	\$329 \$63,044	19	\$1,916 \$406,360	31	\$4,683
SW REGION	BARRY BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	16 5 4 12	\$146,418 \$4,353 \$1,405	15	\$63,044	2,550	\$406,360		
	BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	5 4 12	\$1,405						
	BARTON BATES BENTON CAMDEN CEDAR CHRISTIAN	5 4 12	\$1,405				4/ 150	= .1	444.033
<u> </u>	BATES BENTON CAMDEN CEDAR CHRISTIAN	4 12		-	\$3,272	43	\$6,452	74	\$14,077
	BENTON CAMDEN CEDAR CHRISTIAN	12	\$9331	8	\$1,286	20	\$2,267	33	\$4,958
	CAMDEN CEDAR CHRISTIAN			3	\$563	12	\$1,468	19	\$2,963
	CEDAR CHRISTIAN	191	\$3,151		\$214	43	\$6,371	56	\$9,737
	CHRISTIAN		\$4,603	/	\$1,473	52	\$7,367	78	\$13,444
L		5 75	\$796	2 75	\$488	34 178	\$4,667 \$30,612	41	\$5,950
L		2	\$23,781 \$566	73	\$19,295 \$389	170	\$30,612	328	\$73,688
L	DADE DALLAS	7	\$1,843	4	\$309 \$1,166	44	\$5,749	6 55	\$1,174 \$8,758
1	DOUGLAS	5	\$930	1	\$1,100	5	\$633	11	\$1,682
1	GREENE	267	\$108,355	254	\$77,113	1.009	\$258,688	1,528	\$444,156
L	HENRY	21	\$5,679	16	\$4,050	51	\$8,833	88	\$18,563
L	HICKORY	7	\$3,015	10	\$142	2	\$352	10	\$3,509
1	JASPER	151	\$51,919	117	\$33,562	357	\$73,316	625	\$158,797
L	LACLEDE	50	\$12,763	17	\$3,503	76	\$11,100	143	\$27,367
1	LAWRENCE	14	\$3,177	15	\$4,052	48	\$7,359	77	\$14,587
L	MCDONALD	13	\$3,254	8	\$1,558	10	\$1,166	31	\$5,977
L	MILLER	5	\$1,308	4	\$1,146	48	\$7,047	57	\$9,500
1	MORGAN	2	\$520	4	\$700	11	\$1,787	17	\$3,007
L	NEWTON	57	\$19,336	42	\$9,540	107	\$18,965	206	\$47,840
1	OZARK	0	\$0	0	\$0	0	\$0	0	\$0
	POLK	21	\$5,067	21	\$4,881	53	\$7,508	95	\$17,456
<u> </u>	ST CLAIR	1	\$244	1	\$194	3	\$677	5	\$1,115
	STONE	13	\$3,936	11	\$1,876	32	\$4,779	56	\$10,591
	TANEY	27	\$6,091	4	\$904	69	\$8,449	99	\$15,445
7	VERNON	5	\$1,444	1	\$291	54	\$7,267	60	\$9,003
	WEBSTER	14	\$5,347	33	\$6,097	38	\$4,598	85	\$16,042
[:	SW TOTAL	818	\$273,815	667	\$177,873	2,401	\$487,697	3,883	\$939,385
KC REGION	ANDREW	1 1	\$338	2	\$675	22	\$2.040	25	CA 0 6 2
 	ANDREW						\$3,849	474	\$4,862
	BUCHANAN	17 119	\$7,160	13 130	\$3,150	444 560	\$130,268	809	\$140,578
-	CLAY	3	\$54,669 \$586	2	\$41,531 \$559	11	\$157,743 \$2,150	16	\$253,943 \$3,294
	DE KALB	785	\$402,831	488	\$196,370	4,086	\$1,256,253	5,355	\$1,855,454
	JACKSON PLATTE	39	\$21,057	30	\$9,819	134	\$1,230,233	203	\$68,662
	KC TOTAL	964	\$486,640	665	\$252,104	5,257	\$1,588,048	6,882	\$2,326,793
STI DECTON I	EDANKI INI	100	\$44 E00	الدو	¢14 140	201	¢01 020	420I	\$140.407
L	FRANKLIN	103	\$44,508 \$91,760	34 108	\$14,140	301	\$81,839	438	\$140,487 \$347,412
L	JEFFERSON ST. CHARLES	200		95	\$39,093	789	\$216,559	1,097	, , -
L	ST CHARLES ST LOUIS COUNTY	117 429	\$64,552	95 388	\$33,004	967	\$270,636 \$2,882,815	1,179	\$368,192
L	ST LOUIS COUNTY	138	\$200,492 \$71,526	101	\$140,018 \$37,019	9,156 7,262	\$2,882,815	9,972 7,501	\$3,223,325 \$2,512,852
L	SL TOTAL	987	\$472,838	726	\$263,275	18,475	\$5,856,155	20,187	\$6,592,267
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE (UN	IDUPLICATED)	4,028	\$1,631,158	2,653	\$848,258	31,786	\$9,091,997	38,456	\$11,571,413

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

September 2013

12-Month Average September 2012-August 2013



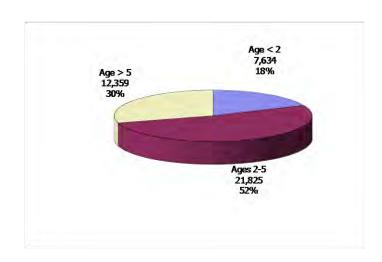
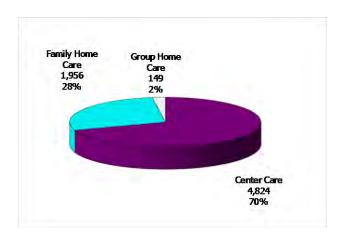


Figure 9. Children Served Age < 2 by Facility

12-Month Average September 2012-August 2013



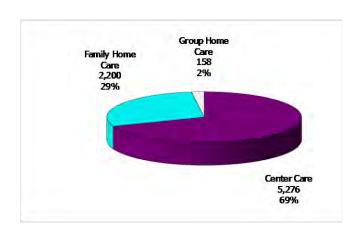


Figure 10. Children Served Ages 2-5 by Facility

September 2013

Group Home
Care
420
4,202
22%

Center Care
14,747
76%

12-Month Average September 2012-August 2013

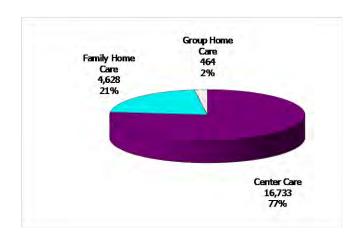
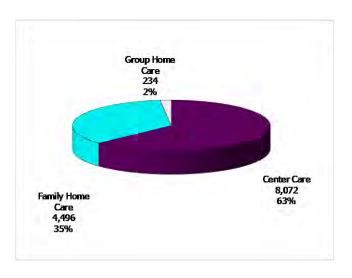


Figure 11. Children Served Age > 5 by Facility

September 2013



12-Month Average September 2012-August 2013

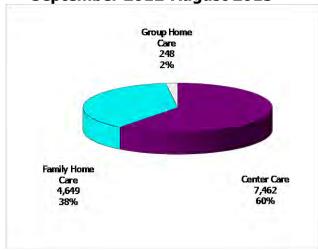
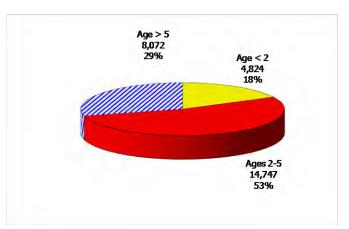


Figure 12. Children Served in Center by Age



12-Month Average September 2012-August 2013

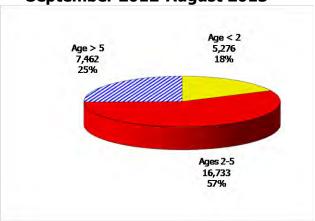
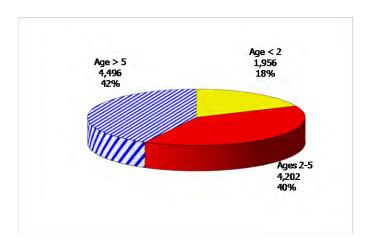


Figure 13. Children Served in Family Home by Age

September 2013



12-Month Average September 2012-August 2013

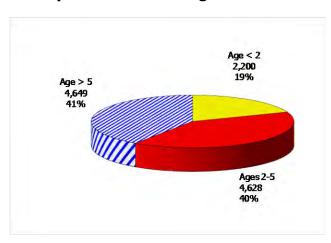
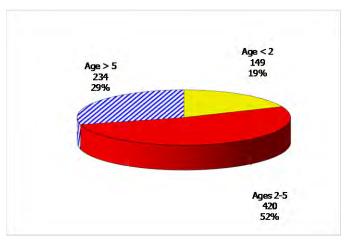


Figure 14. Children Served in Group Home by Age

September 2013



12-Month Average September 2012-August 2013

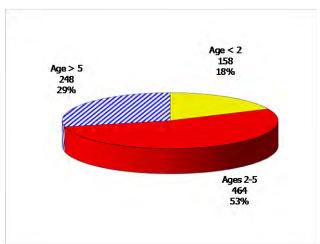


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Sep-13

	т		:h-12			
	CHILDREN Sep-2013	CHILDREN Sep-2012	CHANGE FROM LAST YEAR	PAYMENTS Sep-2013	PAYMENTS Sep-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	38,456	43,558	-11.7%	\$11,571,413	\$12,840,948	-9.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,626	3,025	-13.2%	\$1,243,920	\$1,389,143	-10.5%
AGE 1	4,220	4,767	-11.5%	\$2,063,526	\$2,255,138	-8.5%
AGE 2	4,845	5,749	-15.7%	\$1,437,839	\$1,657,662	-13.3%
AGE 3	5,278	6,019	-12.3%	\$1,556,972	\$1,722,121	-9.6%
AGE 4	5,074	6,056	-16.2%	\$1,480,137	\$1,713,838	-13.6%
AGE 5	3,990	4,387	-9.0%	\$894,816	\$985,373	-9.2%
AGE 6	2,895	3,151	-8.1%	\$650,778	\$689,072	-5.6%
AGE 7	2,454	2,597	-5.5%	\$551,956	\$577,651	-4.4%
AGE 8	2,135	2,215	-3.6%	\$472,491	\$485,878	-2.8%
AGE 9	1,724	2,016	-14.5%	\$391,214	\$454,713	-14.0%
AGE 10	1,509	1,626	-7.2%	\$358,554	\$370,691	-3.3%
AGE 11	1,066	1,261	-15.5%	\$242,292	\$287,595	-15.8%
AGE 12	743	813	-8.6%	\$173,607	\$186,080	-6.7%
AGE 13	59	77	-23.4%	\$18,548	\$24,422	-24.1%
AGE 14 and over	102	113	-9.7%	\$34,764	\$41,573	-16.4%
CHILDREN BY FACILITY TY	DE**					
CENTER CENTER	27,462	30,482	-9.9%	\$8,861,455	\$9,658,284	-8.3%
FAMILY HOME	10,574	12,591	-16.0%	\$2,544,490	\$2,981,870	-0.3 % -14.7%
GROUP HOME	802	988	-18.8%	\$2,544,490 \$165,469	\$2,961,670	-14.7%
				,,,,,,,	1227	
CHILD AGE BY FACILITY TY UNDER AGE 1	PE** 					
CENTER CENTER	1,798	2,064	-12.9%	\$986,801	\$1,102,780	-10.5%
FAMILY HOME	812	935	-13.2%	\$242,452	\$267.497	-9.4%
GROUP HOME	45	63	-13.2 %	\$242,452 \$14,666	\$18,865	-22.3%
AGE 1	40	03	-20.070	\$14,000	\$10,000	-22.370
	2.02/	2 2/2	10.00/	¢1 (07 07)	¢1 000 007	7 20/
CENTER	3,026	3,362	-10.0%	\$1,697,973	\$1,829,907	-7.2%
FAMILY HOME	1,144	1,348	-15.1%	\$333,885	\$393,881	-15.2%
GROUP HOME AGE 2	104	111	-6.3%	\$31,669	\$31,350	1.0%
CENTER	3,679	4,247	-13.4%	\$1,157,425	\$1,300,439	-11.0%
FAMILY HOME	1,094	1,431	-23.5%	\$258,990	\$331,888	-22.0%
GROUP HOME	109	133	-18.0%	\$21,425	\$25,335	-15.4%
AGE 3						
CENTER	4,064	4,628	-12.2%	\$1,263,816	\$1,390,259	-9.1%
FAMILY HOME	1,152	1,313	-12.3%	\$272,639	\$303,951	-10.3%
GROUP HOME	114	148	-23.0%	\$20,517	\$27,911	-26.5%
AGE 4	117	140	25.070	Ψ20,517	ΨΖ1,711	20.570
CENTER	4,006	4.669	-14.2%	\$1,210,881	\$1,380,110	-12.3%
FAMILY HOME	1,015	1,337	-14.2 %	\$1,210,881	\$304,526	-12.3%
GROUP HOME	103	1,337	-24.1%	\$19,545	\$29,202	-33.1%
AGE 5	103	142	-21.3%	\$17,040	\$29,202	-33.1%
AGE 5 CENTER	2.998	3,246	-7.6%	¢400 7E0	¢7/1 220	-7.9%
				\$682,758	\$741,229	
FAMILY HOME	941	1,099	-14.4%	\$196,751	\$229,962	-14.4%
GROUP HOME	94	94	0.0%	\$15,307	\$14,182	7.9%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Sep-2013

		Sep-2				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	_	PAYMENTS	FROM
	Sep-2013	Sep-2012	LAST YEAR	Sep-2013	Sep-2012	LAST YEAR
AGE 6						
CENTER	2,030	2,103	-3.5%			-0.1%
FAMILY HOME	847	1,020	-17.0%	\$178,504	\$212,990	-16.2%
GROUP HOME	49	65	-24.6%	\$7,161	\$10,578	-32.3%
AGE 7						
CENTER	1,702	1,704	-0.1%			1.1%
FAMILY HOME	732	845	-13.4%	\$156,172		-13.4%
GROUP HOME	41	72	-43.1%	\$8,620	\$14,169	-39.2%
AGE 8						
CENTER	1,406	1,391	1.1%			1.1%
FAMILY HOME	703	803	-12.5%	\$150,794	\$168,511	-10.5%
GROUP HOME	44	47	-6.4%	\$8,672	\$7,665	13.1%
AGE 9						
CENTER	1,082	1,251	-13.5%	\$250,593	\$289,910	-13.6%
FAMILY HOME	620	733	-15.4%	\$134,682	\$156,707	-14.1%
GROUP HOME	37	48	-22.9%	\$5,938	\$8,096	-26.7%
AGE 10						
CENTER	899	937	-4.1%	\$221,091	\$219,276	0.8%
FAMILY HOME	590	671	-12.1%	\$131,115	\$144,837	-9.5%
GROUP HOME	34	32	6.3%	\$6,348	\$6,578	-3.5%
AGE 11						
CENTER	572	653	-12.4%	\$133,785	\$149,433	-10.5%
FAMILY HOME	485	600	-19.2%	\$105,090	\$134,960	-22.1%
GROUP HOME	17	17	0.0%	\$3,417	\$3,202	6.7%
AGE 12						
CENTER	324	356	-9.0%	\$75,407	\$80,583	-6.4%
FAMILY HOME	418	449	-6.9%	\$97,151	\$102,364	-5.1%
GROUP HOME	6	16	-62.5%	\$1,049	\$3,133	-66.5%
AGE 13					, . ,	
CENTER	30	30	0.0%	\$8,309	\$8,715	-4.7%
FAMILY HOME	27	47	-42.6%			-38.1%
GROUP HOME	3	0	0.0%	\$513		0.0%
AGE 14 and over		o o	2.070	+3.0	40	2.070
CENTER	27	28	-3.6%	\$7,315	\$7,385	-1.0%
FAMILY HOME	74	83	-10.8%	\$26,828		-20.3%
GROUP HOME	3	2	0.0%	\$622	\$529	0.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

			SEP-30-2013	SEP-30-2012
			,	
	Race of Children	\ A //- !+ -	42.707	45.00/
		White Black	43.6% 52.0%	45.0% 51.2%
		Other	4.4%	3.8%
		Other	4.4 /0	3.070
	Hispanic - Children			
	•	Yes	3.1%	3.0%
		No	96.9%	97.0%
			,	
	Type of Household		04.404	00.50/
		One parent	94.1% 5.9%	93.5%
		Two parent	5.9%	6.5%
	Household Size			
	nousenoid Size	2	36.6%	37.7%
		3	32.4%	32.3%
		4	18.8%	18.1%
		5	8.0%	7.8%
		6	2.9%	2.7%
		7 or more	1.4%	1.4%
	old Income by Househ	nold Size*		
Household Size= \$545 OR LESS		orty guidalinas	34.0%	38.3%
\$545 OR LESS \$546-\$654		erty guidelines erty guidelines	34.0%	38.3% 4.0%
\$655-\$763		erty guidelines erty guidelines	5.1%	4.0%
\$764-\$872		erty guidelines erty guidelines	5.8%	5.8%
\$873-\$981		erty guidelines	6.7%	6.0%
\$982-\$1,090		erty guidelines	7.2%	6.7%
\$1,091-\$1,199		erty guidelines	7.4%	7.2%
\$1,200-\$1,590	123% of pov	erty guidelines	22.5%	20.7%
OVER \$1,590			8.0%	4.0%
Household Size:				
\$674 OR LESS	· ·	erty guidelines	27.1%	30.9%
\$675-\$808		erty guidelines	4.7%	5.1%
\$809-\$943		erty guidelines	6.5%	6.1%
\$944-\$1,078 \$1,079-\$1,212		erty guidelines erty guidelines	7.0% 7.4%	6.8% 7.1%
\$1,079-\$1,212	93% of nov	erty guidelines erty guidelines	8.7%	8.4%
\$1,348-\$1,482		erty guidelines	8.3%	8.1%
\$1,483-\$2,002		erty guidelines	22.5%	21.7%
OVER \$2,002			7.7%	5.1%
Household Size	,	3 3		
\$802 OR LESS		erty guidelines	27.2%	29.8%
\$803-\$962		erty guidelines	6.2%	6.1%
\$963-\$1,122		erty guidelines	7.3%	7.5%
\$1,123-\$1,283		erty guidelines	8.0%	8.1%
\$1,284-\$1,443		erty guidelines	8.5%	8.4%
\$1,444-\$1,604		erty guidelines	8.7%	8.3%
\$1,605-\$1,764 \$1,765-\$2,414		erty guidelines erty guidelines	8.5% 19.5%	7.5% 19.6%
OVER \$2,414	Over 123% of pov		6.1%	6.1%
Household Size:		o, galaciii ics	0.170	0.170
0-\$930		erty guidelines	28.6%	29.4%
\$931-\$1,116		erty guidelines	7.8%	7.6%
\$1,117-\$1,302		erty guidelines	9.3%	10.1%
\$1,303-\$1,488	65% of pov	erty guidelines	8.6%	8.8%
\$1,489-\$1,674		erty guidelines	8.9%	8.6%
\$1,675-\$1,860		erty guidelines	8.2%	8.4%
\$1,861-\$2,046		erty guidelines	6.6%	7.8%
\$2,047-\$2,827		erty guidelines	16.3%	15.0%
OVER \$2,827	Over 123% of pov	erty guidelines	5.7%	4.4%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC) Sep-13

	TRANSITIONAL	TRANSITIONAL	TRANSITIONAL	AVERAGE	AVERAGE CHILD
	HOUSEHOLDS	CHILDREN	EXPENDITURES	HOUSEHOLD	EXPENDITURE
				EXPENDITURE	
NW REGION	24	32	\$4,391	\$183	\$137
NE REGION	32	42	\$7,019	\$219	\$167
SE REGION	36	53	\$4,630	\$129	\$87
SW REGION	43	56	\$6,863	\$160	\$123
KC REGION	95	151	\$25,664	\$270	\$170
SL REGION	245	389	\$77,766	\$317	\$200
STATEWIDE	475	723	\$126,333	\$266	\$175

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

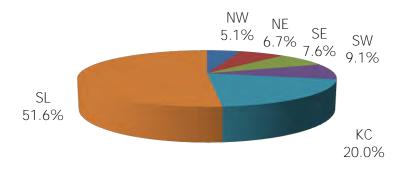
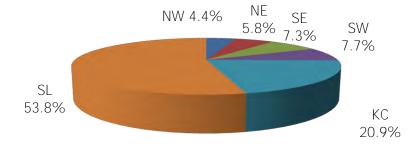


Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibilty for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

September 2013

Registered 7,976 20%

License Exempt 4,138 11%

Licensed 27,000 69%

12-Month Average September 2012-August 2013

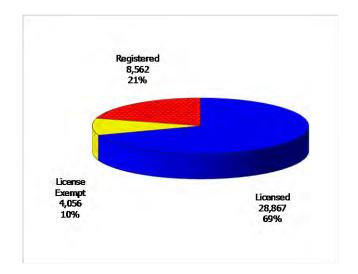
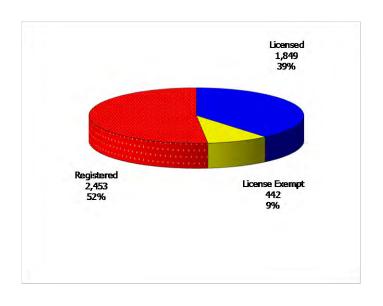


Figure 18. Child Care Providers by Type

September 2013



12-Month Average September 2012-August 2013

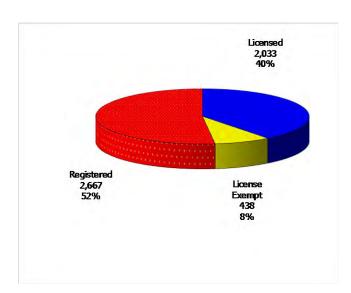


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Sep 2013

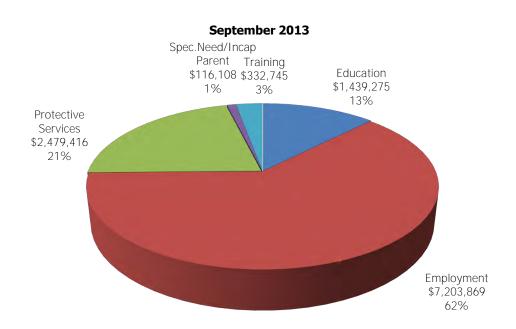
	NUMBER OR AMOUNT Sep-2013	NUMBER OR AMOUNT Sep-2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	33 p =3=3		-
CHILDREN	27,000	30,286	-10.8%
PROVIDERS	1,849	1,984	-6.8%
PAYMENTS	\$8,670,233	\$9,491,354	-8.7%
CENTERS CHILDREN	23,540	26,113	-9.9%
PROVIDERS	1,190	26,113 1,219	-9.9% -2.4%
PAYMENTS	\$7,859,017	\$8,548,980	-8.1%
FAMILY HOMES	<i>\$7,700,701,7</i>	ψογο τογ του	01170
CHILDREN	2,765	3,313	-16.5%
PROVIDERS	560	640	-12.5%
PAYMENTS	\$645,747	\$741,578	-12.9%
GROUP HOMES			
CHILDREN	802	988	-18.8%
PROVIDERS	99	126	-21.4%
PAYMENTS	\$165,469	\$200,795	-17.6%
*** REGISTERED ***	1		
CHILDREN	7,976	9,415	-15.3%
PROVIDERS	2,453	2,852	-14.0%
PAYMENTS	\$1,949,899	\$2,276,804	-14.4%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	7,800	9,269	-15.8%
PROVIDERS	2,357	2,767	-14.8%
PAYMENTS	\$1,892,724	\$2,230,335	-15.1%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT	00	0.0	01.40/
CHILDREN	22	28	-21.4%
PROVIDERS PAYMENTS	11 \$4,464	14 \$7,628	-21.4% -41.5%
OUT-OF-STATE PROVIDER	\$4,404	\$1,020	-41.370
LICENSED BY OTHER STATE			
CHILDREN	154	118	30.5%
PROVIDERS	85	71	19.7%
PAYMENTS	\$52,712	\$38,842	35.7%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***	1		
CHILDREN	4,138	4,611	-10.3%
PROVIDERS	442	422	4.7%
PAYMENTS	\$951,281	\$1,072,791	-11.3%
SCHOOL			
CHILDREN	1,061	1,093	-2.9%
PROVIDERS	202	184	9.8%
PAYMENTS	\$212,381	\$221,438	-4.1%
BUSINESS			
CHILDREN	3	15	-80.0%
PROVIDERS	1	£1.4/2	-50.0%
PAYMENTS BELLCTOUS	\$659	\$1,462	-54.9%
RELIGIOUS CHILDREN	2 502	2 002	14 70/
PROVIDERS	2,503 201	3,003 203	-16.7% -1.0%
PAYMENTS	\$646,164	\$755,959	-1.0% -14.5%
SUMMER	φυ40,104	\$100,707	-14.070
CHILDREN	606	522	0.0%
PROVIDERS	38	33	0.0%
PAYMENTS	\$92,077	\$93,933	0.0%

TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT September 2013

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,203,869	14,158	25,633	\$509	\$281
EDUCATION	\$1,439,275	3,103	4,948	\$464	\$291
TRAINING	\$332,745	549	915	\$606	\$364
PROTECTIVE SERVICES	\$2,479,416	6,681	6,681	\$371	\$371
SPECIAL NEEDS	\$33,653	69	96	\$488	\$351
INCAPACITATED PARENT	\$82,455	160	272	\$515	\$303
STATEWIDE	\$11,571,413	24,720	38,545	\$468	\$300

Figure 19. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 20. Households by Reason for Care

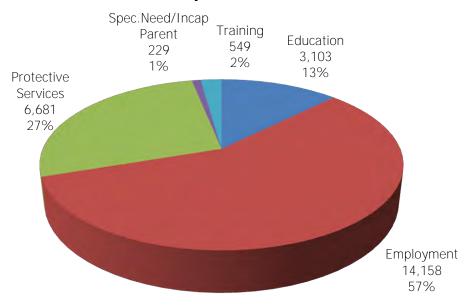
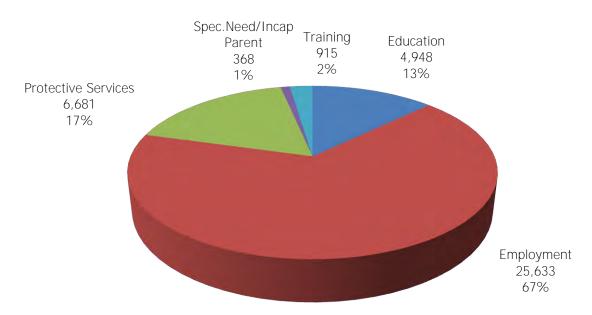


Figure 21. Children by Reason for Care

September 2013



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.